

**CHRIST LUTHERAN CHURCH  
PROPOSED BUDGET 2017**

	Budget 2015	Budget 2016	Proposed Budget 2017
<b>BENEVOLENCES</b>			
Outreach 10%	28,608	28,994	29,313
Alaska Synod 7%	<u>20,026</u>	<u>20,296</u>	<u>20,519</u>
Total	48,634	49,290	49,832
<b>PASTORAL MINISTRY</b>			
Pastoral Salary	65,800	67,800	66,100
Housing Allowance	<u>15,900</u>	<u>15,900</u>	<u>15,900</u>
Total Pastor's Salary	81,700	83,700	82,000
Synod Assembly/Conference	1,000	1,000	1,000
Continuing Education/Sabbatical	1,500	1,500	1,500
Taxes	7,000	7,000	7,000
Pension/Insurance	40,000	40,000	40,000
Publications	200	200	200
Auto Allowance	3,600	3,600	3,600
Guest Pastor	<u>1,000</u>	<u>1,500</u>	<u>1,500</u>
Total	54,800	54,800	54,800
<b>SUPPORT STAFF</b>			
Secretary Salary	11,700 (\$15.50/hr)	11,700 (\$16.00/hr)	16,000 (\$16.00/hr)
Music Director	6,100 (\$15.50/hr)	6,100 (\$16.00/hr)	6,100 (\$16.00/hr)
Taxes	<u>1,650</u>	<u>1,650</u>	<u>1,700</u>
Total	19,450	19,450	23,800
<b>MINISTRIES</b>			
Christian Education	3,000	3,000	3,000
Worship	5,500	5,500	5,500
Youth Leagues	2,400	2,400	2,400
Synod Assembly	1,200	1,200	1,200
Advertising	<u>2,400</u>	<u>2,400</u>	<u>2,400</u>
Total	14,500	14,500	14,500
<b>BUILDING</b>			
Mortgage-FNBA	10,800	10,800	10,800
Utilities	18,000	18,000	18,000
Insurance	8,000	8,000	8,000
Maintenance/Supplies	<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
Total	48,800	48,800	48,800
<b>OTHER</b>			
Office Supplies/Copy Machine	8,600	8,600	8,600
Christian Fellowship	6,000	6,600	6,600
Miscellaneous	<u>3,600</u>	<u>4,200</u>	<u>4,200</u>
Total	18,200	19,400	19,400
<b>TOTAL BUDGET</b>	<b>286,084</b>	<b>289,940</b>	<b>293,132</b>